

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 9/27/2016	(3) CONTACT/PHONE Darci Hafley 805-788-2156	
(4) SUBJECT Request to approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with Bryan's House in an amount not to exceed \$407,280 to provide substance use disorder perinatal residential treatment services for pregnant and parenting women. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with Bryan's House in an amount not to exceed \$407,280 to provide substance use disorder perinatal residential treatment services for pregnant and parenting women.			
(6) FUNDING SOURCE(S) Department of Social Services State and Federal funds, State Substance Use Prevention and Treatment Block Grant, Drug Medi-Cal	(7) CURRENT YEAR FINANCIAL IMPACT \$407,280.00	(8) ANNUAL FINANCIAL IMPACT \$407,280.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001698		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? N/A	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>7/11/2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, L.M.F.T., Behavioral Health Administrator

DATE: 09/27/2016

SUBJECT: Request to approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with Bryan's House in an amount not to exceed \$407,280 to provide substance use disorder perinatal residential treatment services for pregnant and parenting women. All Districts.

RECOMMENDATION

It is recommended that the Board approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with Bryan's House in an amount not to exceed \$407,280 to provide substance use disorder perinatal residential treatment services for pregnant and parenting women.

DISCUSSION

The Health Agency's Behavioral Health Department contracts with various Recovery Residence facilities to provide safe and sober recovery oriented housing appropriate for individuals who have been identified by [American Society of Addiction Medicine](#) (ASAM) as requiring housing in addition with treatment. Clients residing in a Recovery Residence benefit from the structure and stability provided by a recovery oriented environment free of drugs and alcohol the while receiving treatment at Behavioral Health. Recovery Residence housing alone is not a solution to substance use disorders, however, it can play a major role in helping the individual recover, and helping them become self-sufficient. Historically, Bryan's House has operated as a Recovery Residence specifically for pregnant and parenting (perinatal) women.

In 2012, the County was awarded a grant by the Substance Abuse and Mental Health Services Administration (SAMHSA). One element of the grant award was to fund and support the establishment of a licensed Residential Treatment Facility for parenting or pregnant women (perinatal), which allows for treatment at the residence rather than at Behavioral Health facilities. San Luis Obispo County Behavioral Health staff provided technical assistance to Bryan's House, in order to expand existing Recovery Residence services to include perinatal treatment at its facility.

Residential Treatment Facilities are licensed by the [State of California Department of Health Care Services](#). In May 2016 Bryan's House became the first and only licensed Residential Treatment Facility in San Luis Obispo County. In addition to providing all of the services provided by a Recovery Residence, Bryan's House is now able to provide and bill for treatment services on-site, a need previously unmet in the community. Up until this point, Bryan's House only provided the drug and alcohol free housing and support services for perinatal clients, driving clients to treatment appointments. As a licensed facility, Bryan's House will now provide the following in-house: individual and group counseling, crisis intervention, treatment planning, discharge planning, and case management services. As a licensed treatment facility, Bryan's House staff will also maintain case records and documentation in the County's electronic health record as required by State and Federal statutes. In addition, a licensed residential treatment facility is a requirement of Counties participation in the Drug Medi-Cal Organized Delivery System waiver presented to the Board on [August 8, 2016](#).

As specified in Exhibit C.4., the Option to Renew section of the contract, the contract may be extended for two one-year periods with the approval of the Health Agency Director. The Health Agency Director may also approve any changes

pertaining to types of service(s), service level changes, or rate changes as specified in Exhibit D.30, the Delegation of Authority section of the contract.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2016-17 Adopted Budget includes appropriations for the Bryan's House contract renewal, which is \$146,280 higher than the FY 2015-16 contract. The increase is a result of the additional treatment services provided. The County Department of Social Services (DSS) provides \$258,664 to Behavioral Health in support of the room and board provided by the Bryan's House contract. Additional Funding for the treatment component of this contract is from Drug Medi-Cal billing (\$78,616) and State Substance Use Prevention and Treatment (SAPT) Block grant funds (\$70,000). Bryan's House is only paid for actual services provided.

Funding Source	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Budget
SAMHSA Federal Award - Family Drug Court	\$ 209,041	\$ 56,440	\$
DSS - Child Welfare Services Residential Funding (State and Federal funds)	\$ 51,959	\$ 195,890	\$ 258,664
SAPT Perinatal Treatment	\$	\$ 8,670	\$ 70,000
Drug Medi-Cal	\$	\$	\$ 78,616
Total	\$ 261,000	\$ 261,000	\$ 407,280

RESULTS

The contract states that it must maintain a minimum static capacity of five (5) adult women, approximately 10 women annually. The County will maintain a waitlist for the facility and any vacancies shall be filled within two weeks to maintain this static number. Two additional treatment outcomes were added to the contract for FY 2016-17 as a result of the expanded services, as shown in the table below.

Outcome	2014-15 Actual	2015-16 Actual	2016-17 Target
Clients Served	6	9	10
Percentage of clients moved to a less intensive level of care.	New Measure		80%
Percentage of clients served who will not use acute hospitalization during the contract year.	New Measure		80%

The Behavioral Health Department accepts responsibility for managing placements in the most cost effective manner, while providing the most appropriate treatment option for the individual client. Appropriate placements help Behavioral Health reach its mission to serve clients in the least restrictive setting possible and to advance the goal of assisting individuals with substance use disorders to be as functional and productive as possible in the least costly environments. Providing the most appropriate services to these clients increases their probability of positive treatment outcomes. Furthermore, positive treatment outcomes contribute to the wider County vision of a healthy and safe community.

ATTACHMENTS

1. Bryan's House FY 2016-17 Contract